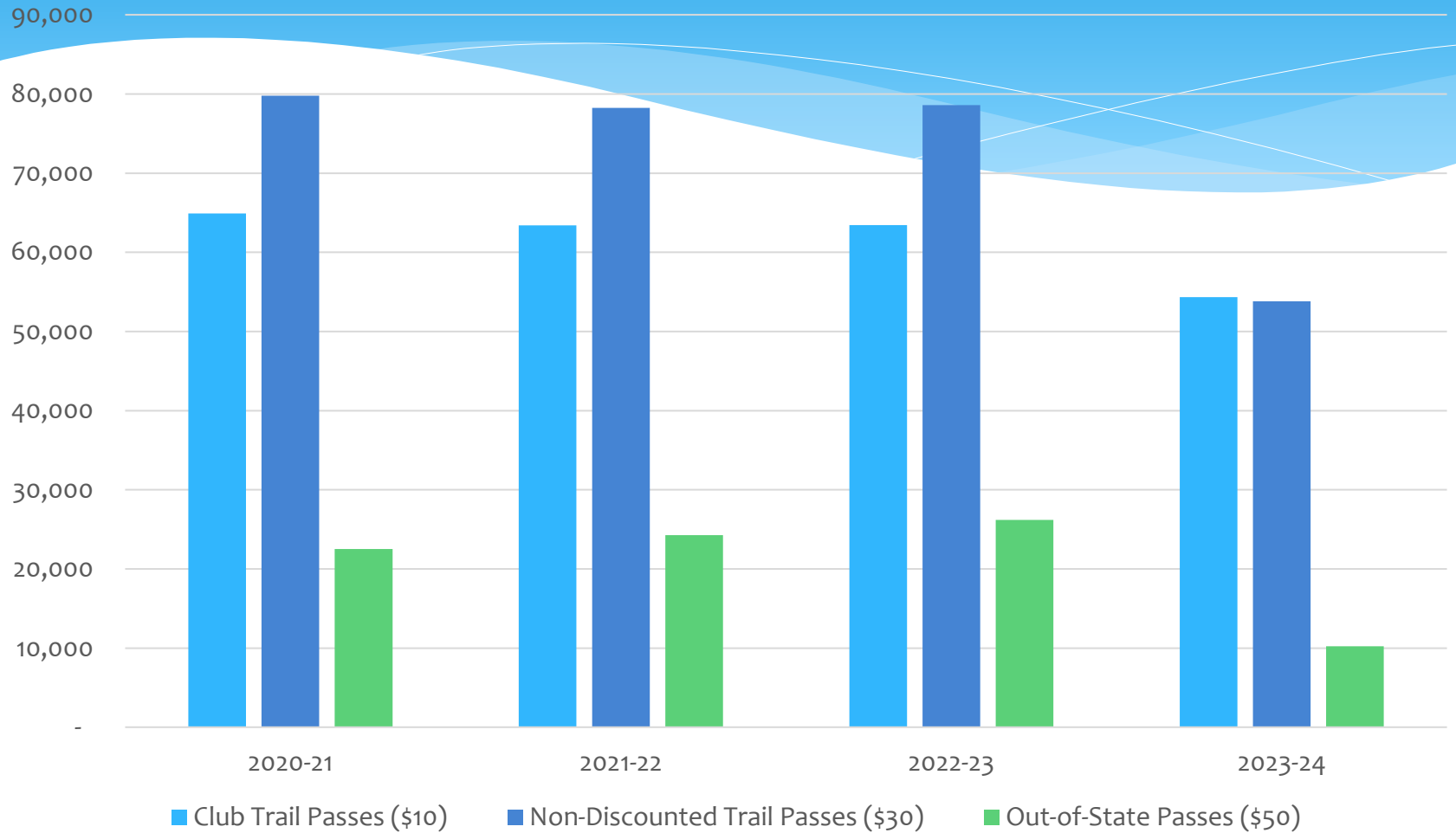


Snowmobile Topics

AWSC Fall Workshop 2024

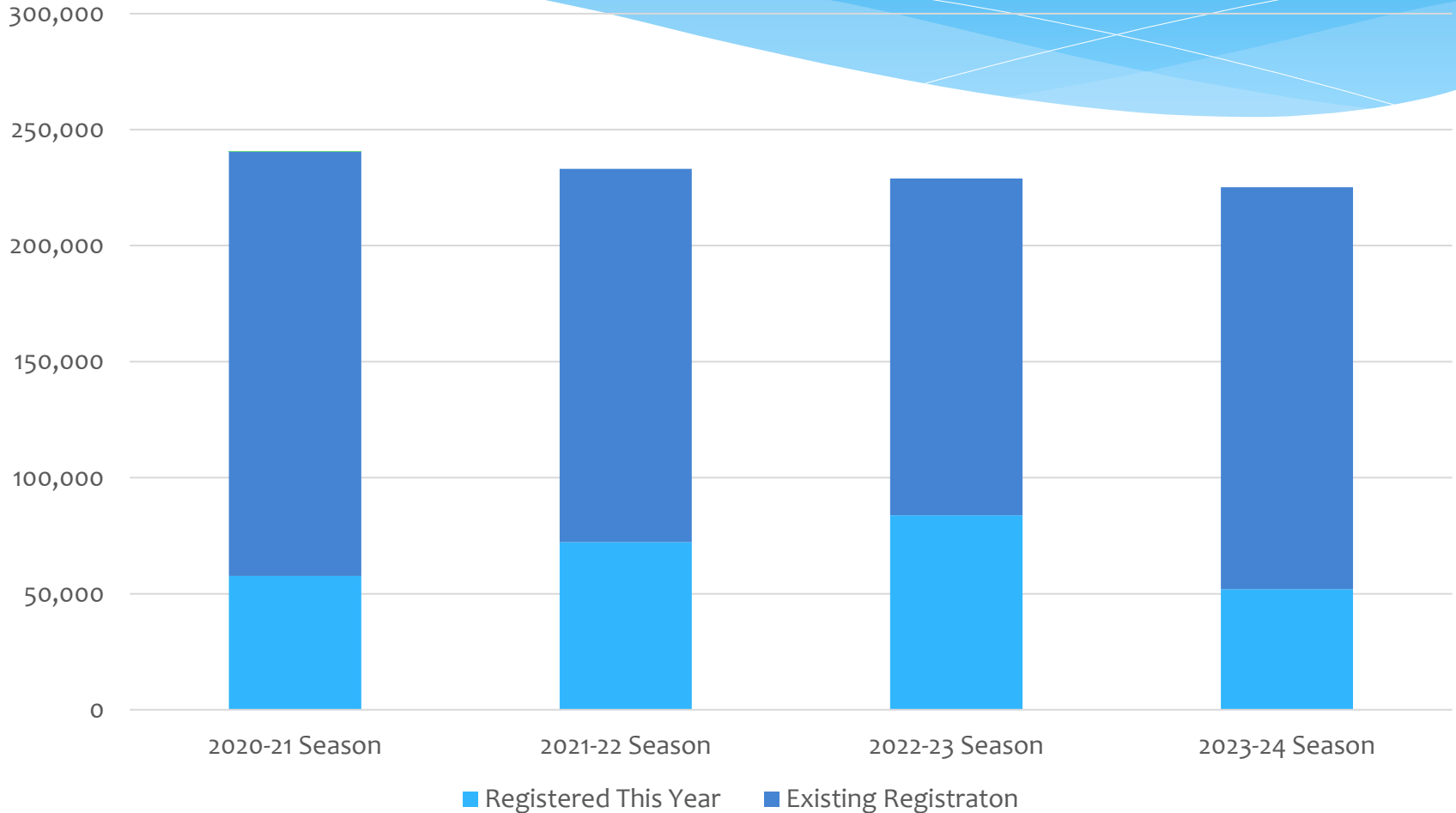
Jillian Steffes – DNR
Snowmobile Grant Program Manager
Oct. 26, 2024
Jillian.Steffes@wisconsin.gov

Trail Pass History



Vehicle Registration

Registration Valid for 3 Years

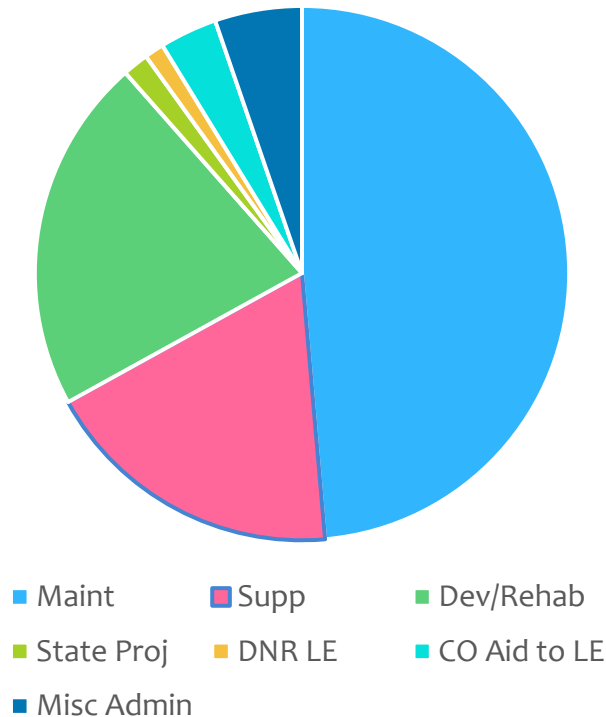


Revenue vs. Expenditures

- * Annual Revenue = \$12 million
- * When Trail Passes came online, the program built up a small surplus in the first few years, which allowed for increased higher than average grant expenses.
 - * Were able to fund new miles, get caught up on bridges, etc.
- * The surplus has been spent down, so now we are trying to balance revenue with expenditures.

Annual Expenditures (5 Yr Av)

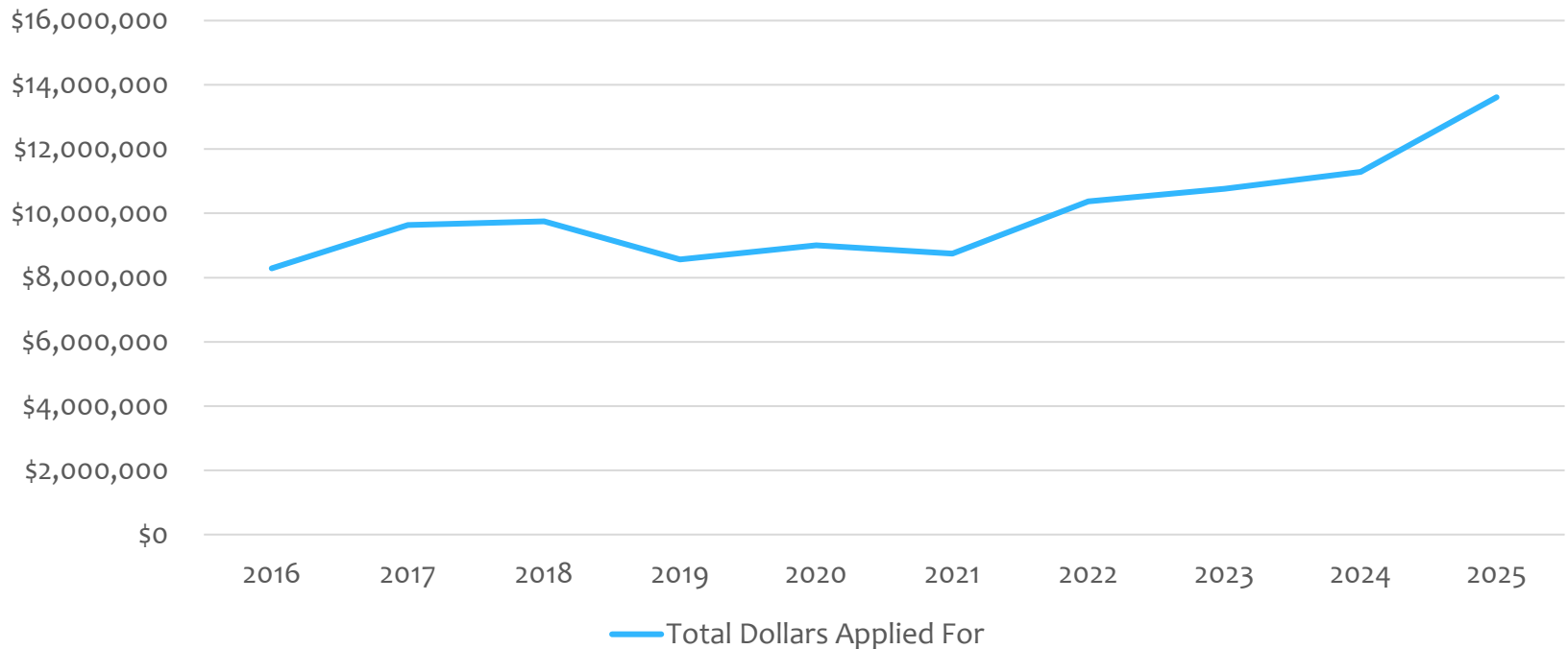
Sales



Maintenance	\$ 5,882,000	49%
Supplemental	\$ 2,221,000	18%
Dev/Rehab	\$ 2,603,000	22%
State Proj	\$ 190,600	2%
DNR LE	\$ 142,000	1%
CO Aid to LE	\$ 421,000	3%
Misc Admin	\$ 638,000	5%
TOTAL	\$ 12,097,600	

Grant Requests & Rising Costs

Grant Total Dollars Applied For



Going Forward...

- * With an average revenue of \$12 million/year
 - * \$6 million needed for base maintenance
 - * Average \$2.5 million for supplemental
 - * Approx \$1.4 million needed for State Properties, Law Enforcement, misc Admin
 - * = \$2.1 million available for bridge rehabs, etc
- * Additional revenue sources would help ensure sufficient funds for bridge rehab, etc. projects and may allow for additional new mile funding.

Wrap-up

QUESTIONS??